Harpenden Leisure + Arts & Culture Centres



Councillor Julian Daly Councillor Annie Brewster



3 New Leisure Centres in 3 Years (£35 million)

Westminster Lodge, Verulamium Park replacement of old centre



Batchwood replacement of burnt down centre



Cotlandswick

replacement and relocation of old centre





3 New Leisure Centres in 3 Years (£35 million) continued

Purpose:

- upgrade poor facilities
- upgrade offering
- generate revenue/reduce subsidy
- deliver quality buildings











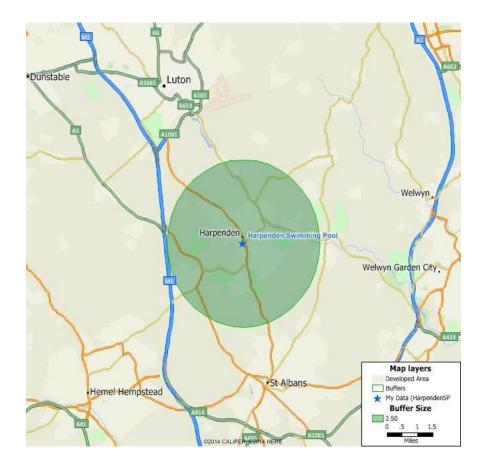
Our ambition

- Deliver new leisure centres within budget and on time
- All buildings:
 - well designed, cost efficient and good quality
 - sensitive to planning needs e.g. Westminster Lodge site (parkland overlooked by Grade I listed St Albans Abbey), Batchwood (needed to complement its Green Belt surroundings) and London Colney (needed to be part of the village public realm)
 - income generating and flexible for families, young and older generations
 - architecturally pleasing
- Sustainable (energy usage and recycling) min. BREEAM 'Very Good' rating
- Focus on buildings' whole life costs and minimise life-cycle costs
- Fully accessible for people with disabilities
- Cohesive landscaping design, sensitive to surroundings



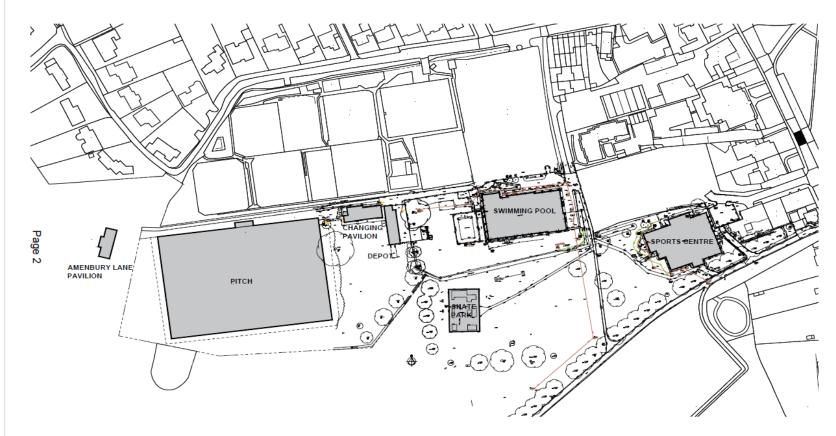
Catchment Area (2.5 miles)

- Total population in 2.5 mile catchment area is c.37,000
- Profile of population is affluent, with high propensity to take part in sport and physical activity.





EXISTING SITE PLAN





Principles

- Self funding: no requirement for Council Tax £'s
- Increasing and enhancing our current facilities
- Quality development: future proof for 30 years (including lifetime costs)
- Car Parking: i) to accommodate the two new facilities ii) to cater for the Town's growing need
- Continuity of service: keep closure of facilities to a minimum



Current Overall Concept

- Redevelop existing swimming pool site to create integrated 'wet' and 'dry' leisure facility
- Redevelop existing sports centre into arts and cultural centre
- Redevelop Harpenden Public Hall site (to part fund above)
- Add 92 spaces to Town's car parking capacity



Leisure + Arts & Culture Public Input

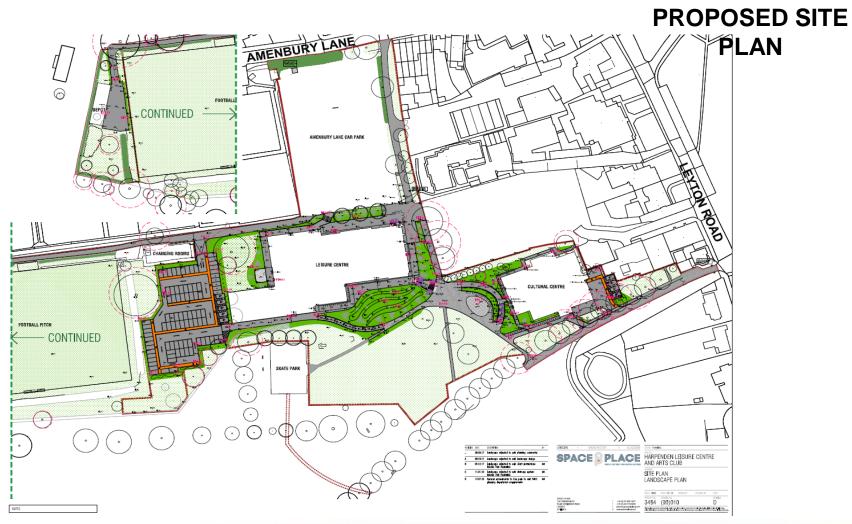
- Public briefing October 2016
- Workshops November 2016 (@ St George's)
- Workshop feedback November 2016
- Leisure centre working group Dec 2016 & Jan 2017
- Arts & Culture working group Dec 2016 & Jan 2017



Leisure + Arts & Culture Impact of Public Input

- 3x bigger learner pool
- Balcony entrance
- Multi purpose rooms for rehearsals, meetings & events
- Sauna relaxation area
- Detail of design (especially Arts & Cultural building)







Facility Option – Arts & Culture

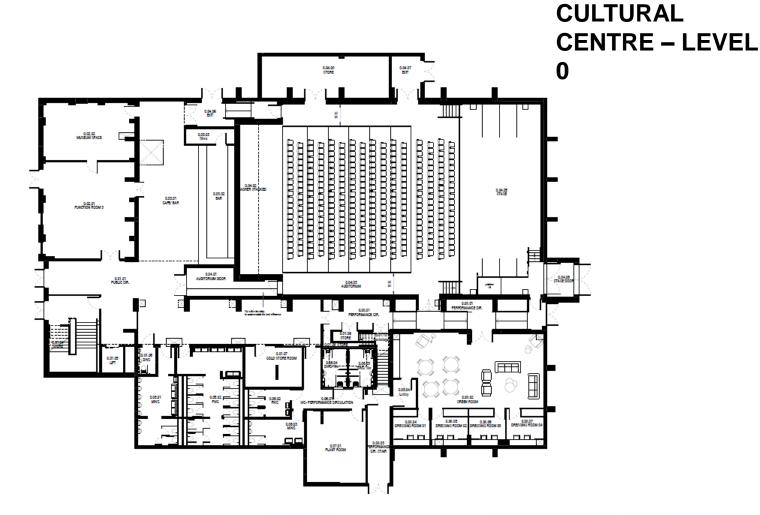
Cultural Hub	Existing Public Halls	New Arts and Cultural Hub	Change Compared to Current
Theatre, with cinema facilities (The New Eric Morecambe Hall)	Included (max 410 seats)	Included (511 seats)	Increase
Rehearsal room / green room / back stage	Included	Included	No change
Function/meeting room 1	Included	Included	No change
Function/meeting room 2	None	Included	Increase
Function/meeting room 3	None	Included	Increase
Harpenden museum display area	None	Included	Increase
Café and bar area (useable as a meeting room)	None	Included	Increase



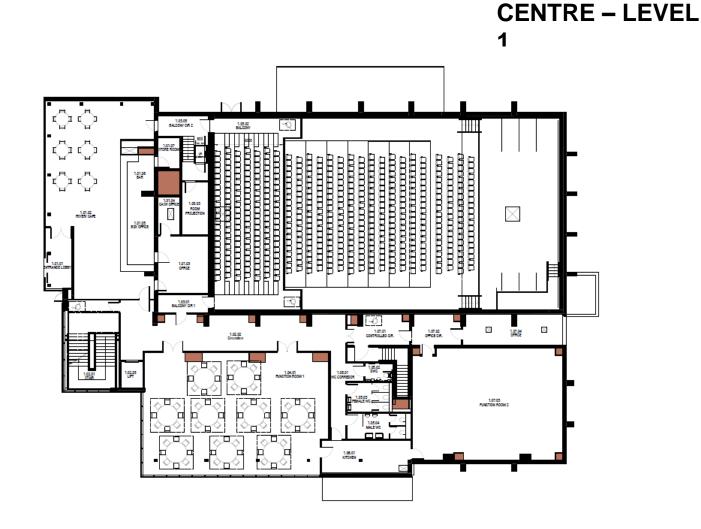
ELEVATIONAL TREATMENTS









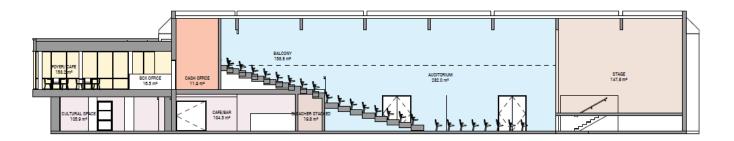


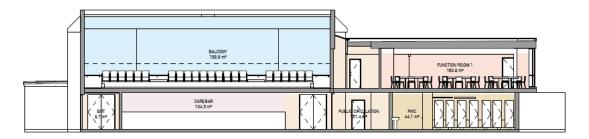
CULTURAL



SECTION PLAN



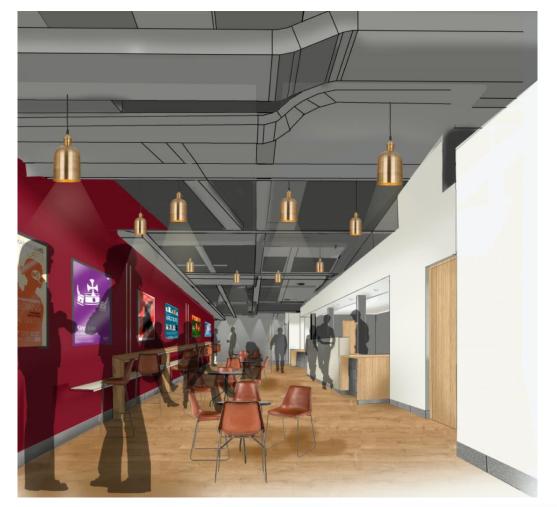












CRUSH BAR







The Eric Morecambe connection





Facility Option – Leisure

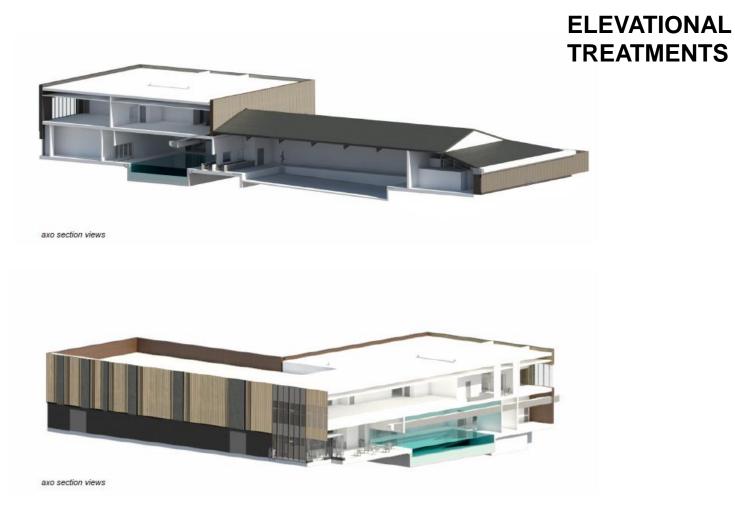
Leisure Centre	Existing Sports Centre and Pool	Current Proposed Facility	Change Compared to Current
Main pool	6-Lane 25m (13m x 25m)	6-Lane 25m (13m x 25m)	No change
Learner pool	Learner pool (13m x 5m)	Learner pool (13m x 10m)	Increase
Health suite	Sauna, steam, saunarium, spa pool	Sauna, steam, saunarium, spa pool	Loss of jacuzzi
Sports hall	595m ²	690m ²	Increase
Health and fitness	65 stations	160 stations	Increase
Spin studio	20 persons	35 persons	Increase
Multi activity studio 1	Included	Included	No change
Multi activity studio 2	Included	Included	No change
Multi purpose room (crèche, children's party room)	Included	Included	No change
Café area (to serve the leisure centre and wider park users)	None	Included	Increase
WC's in café area to serve users of the park	None	Included	Increase



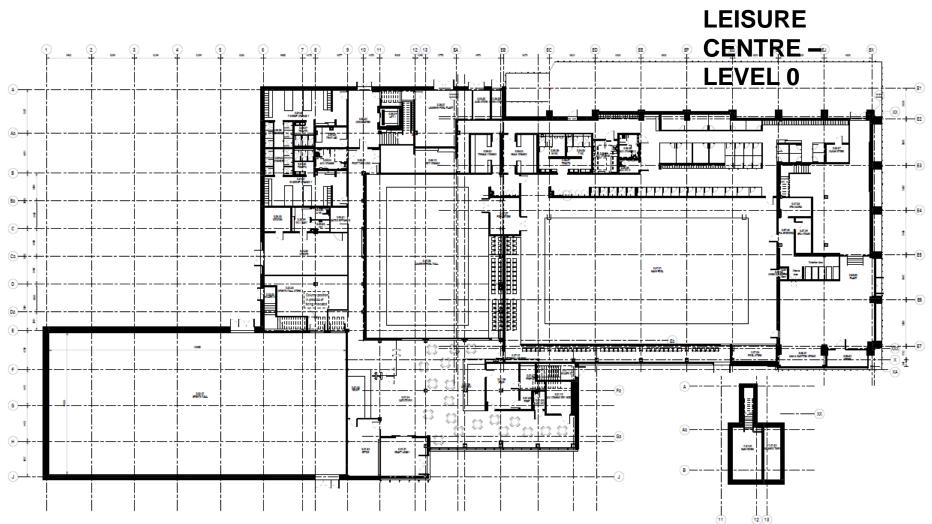




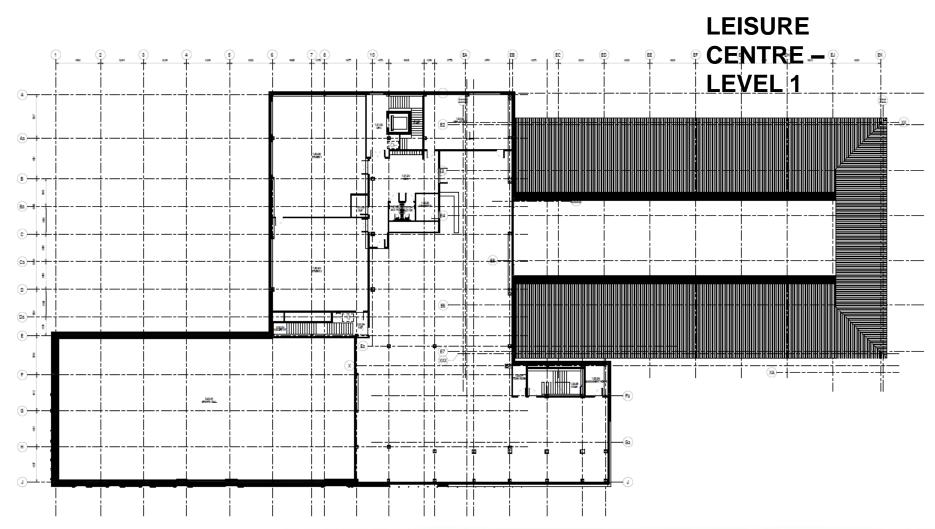














LEARNER POOL



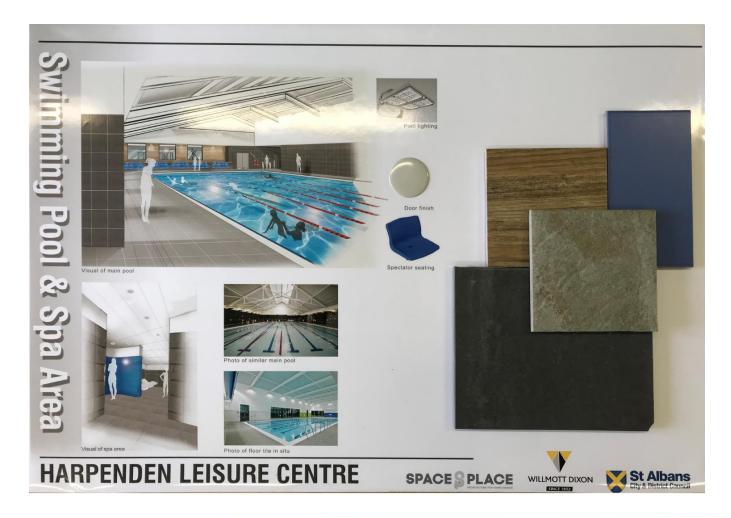














CAFÉ & RECEPTION









SPORTS HALL









GYM























DRY GROUP CHANGING ROOMS







Anticipated Key Dates

Stage	Date
Planning application submitted	February 2018
Planning permission confirmed	January 2019
Main and Learner pools close (to separate work area)	29 April 2019
Main pool reopens	29 May 2019
Temporary gym opens (subject to Planning Permission)	Target March 2020 (subject to Planning Permission)
Main pool closes for refurbishment	May 2020
Leisure centre opens	January 2021
Arts & Culture centre opens	January 2021
Harpenden Public Halls close (after pantomime season)	Early 2021



Finances

- £18.8m construction budget
- £5.5m contribution from Harpenden Public Halls
- Very difficult to deliver project to this budget
- HCC tax on parking spaces @ £500 (£46,000)

Examples of how we are managing this:

- Spoil into park less lorries and big landfill cost saving
- HTFC surrender of land to accommodate car parking
- HTC and SADC combine depots on site
- Temporary gym (large gym + 2 x exercise studios, creche, changing facilities, reception replicating current space) subject to planning



Harpenden Public Hall

- Public engagement through Charrette November 2018 (16th, 17th, & 28th November)
- Document on SADC website
- Commercial development needed to raise required £5.5m
- Circa 3,000 sq metres GIA
- Next step appoint architects May 2019
- Planning late in 2019



Harpenden Public Hall

Artist's impression





Headline Risks

- Gym membership may not increase by 1,000 (33%)
- Planning matters Green Belt and car parking (OK)
- The enabling development may generate less than expected
- External grants may be more or less (NONE)
- Car parking yield may be less
- Longer closure than 3-5 months (More)
- Construction costs possible cost inflation on construction
- Unexpected construction issues (above contingency)



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• Questions?

