Harpenden Leisure + Arts & Culture Centres



Councillor Julian Daly Councillor Annie Brewster



3 New Leisure Centres in 3 Years (£35 million)

Westminster Lodge, Verulamium Park replacement of old centre



Batchwood replacement of burnt down centre



Cotlandswick

replacement and relocation of old centre





3 New Leisure Centres in 3 Years (£35 million) continued

Purpose:

- upgrade poor facilities
- upgrade offering
- generate revenue/reduce subsidy
- deliver quality buildings











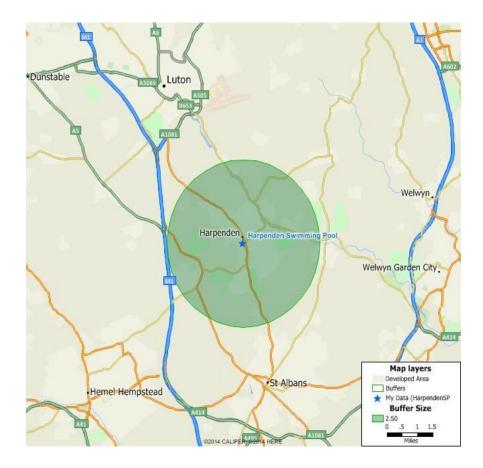
Our ambition

- Deliver new leisure centres within budget and on time
- All buildings:
 - well designed, cost efficient and good quality
 - sensitive to planning needs e.g. Westminster Lodge site (parkland overlooked by Grade I listed St Albans Abbey), Batchwood (needed to complement its Green Belt surroundings) and London Colney (needed to be part of the village public realm)
 - income generating and flexible for families, young and older generations
 - architecturally pleasing
- Sustainable (energy usage and recycling) min. BREEAM 'Very Good' rating
- Focus on buildings' whole life costs and minimise life-cycle costs
- Fully accessible for people with disabilities
- Cohesive landscaping design, sensitive to surroundings



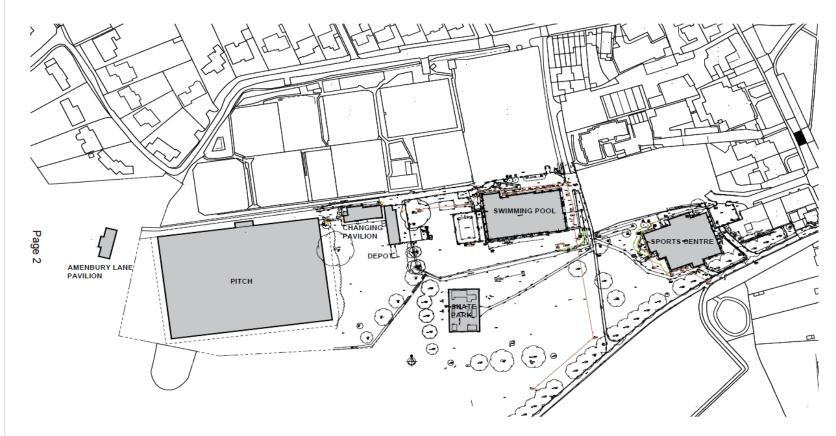
Catchment Area (2.5 miles)

- Total population in 2.5 mile catchment area is c.37,000
- Profile of population is affluent, with high propensity to take part in sport and physical activity.





EXISTING SITE PLAN





Principles

- Self funding: no requirement for Council Tax £'s
- Increasing and enhancing our current facilities
- Quality development: future proof for 30 years (including lifetime costs)
- Car Parking: i) to accommodate the two new facilities ii) to cater for the Town's growing need
- Continuity of service: keep closure of facilities to a minimum



Current Overall Concept

- Redevelop existing swimming pool site to create integrated 'wet' and 'dry' leisure facility
- Redevelop existing sports centre into arts and cultural centre
- Redevelop Harpenden Public Hall site (to part fund above)
- Add 92 spaces to Town's car parking capacity



Leisure + Arts & Culture Public Input

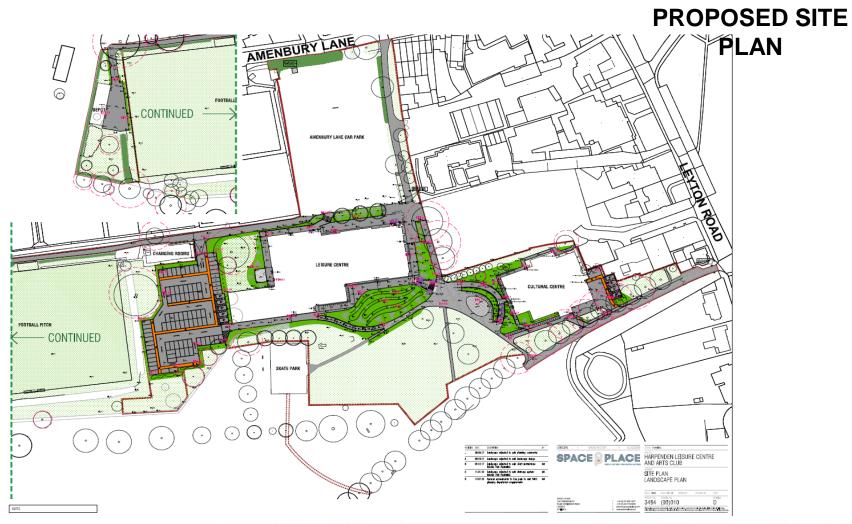
- Public briefing October 2016
- Workshops November 2016 (@ St George's)
- Workshop feedback November 2016
- Leisure centre working group Dec 2016 & Jan 2017
- Arts & Culture working group Dec 2016 & Jan 2017



Leisure + Arts & Culture Impact of Public Input

- 3x bigger learner pool
- Balcony entrance
- Multi purpose rooms for rehearsals, meetings & events
- Sauna relaxation area
- Detail of design (especially Arts & Cultural building)







Facility Option – Arts & Culture

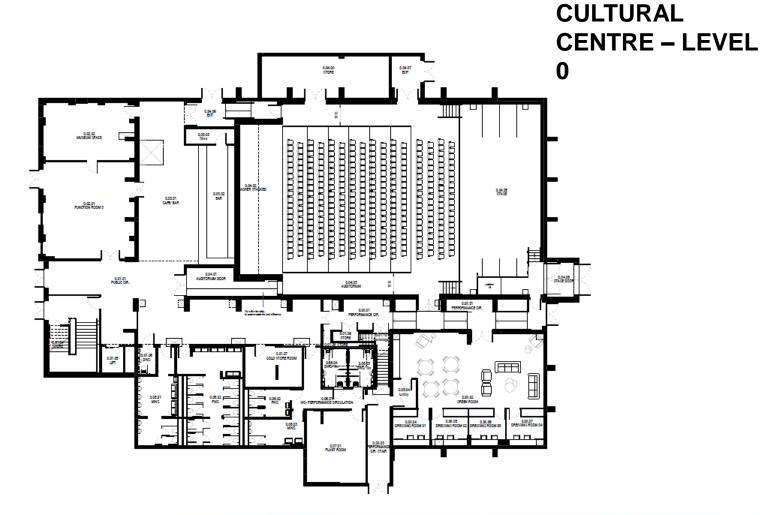
| Cultural Hub | Existing Public Halls | New Arts and Cultural Hub | Change Compared to Current |
|--|--------------------------|------------------------------|-------------------------------|
| Theatre, with cinema facilities (The New Eric Morecambe Hall) | Included (max 410 seats) | Included (511 seats) | Increase |
| Rehearsal room / green room / back stage | Included | Included | No change |
| Function/meeting room 1 | Included | Included | No change |
| Function/meeting room 2 | None | Included | Increase |
| Function/meeting room 3 | None | Included | Increase |
| Harpenden museum display area | None | Included | Increase |
| Café and bar area (useable as a meeting room) | None | Included | Increase |



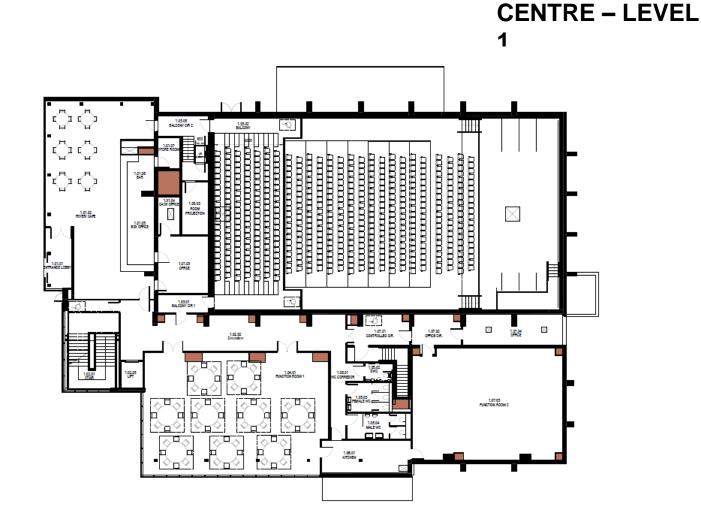
ELEVATIONAL TREATMENTS









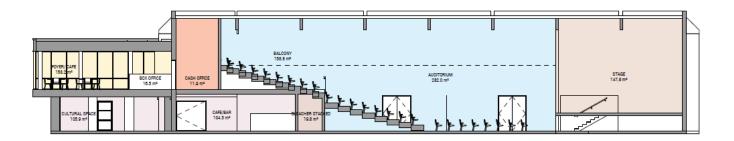


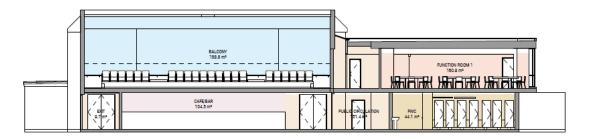
CULTURAL



SECTION PLAN



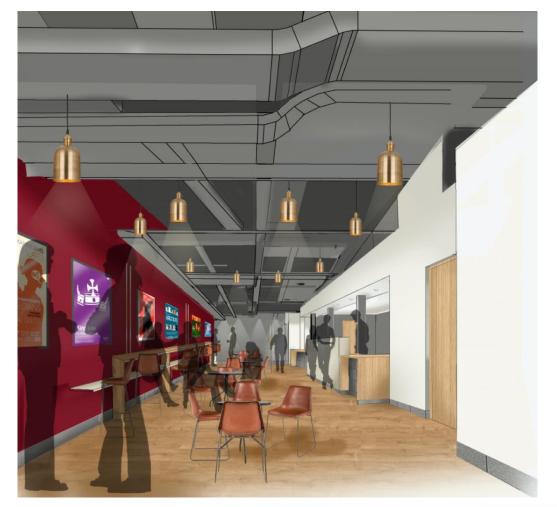












CRUSH BAR







The Eric Morecambe connection





Facility Option – Leisure

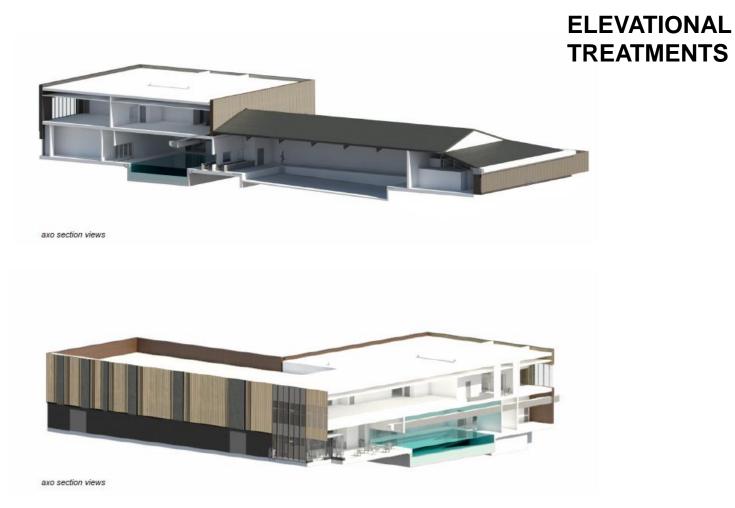
| Leisure Centre | Existing Sports Centre and Pool | Current Proposed Facility | Change Compared to Current |
|--|--------------------------------------|--------------------------------------|-------------------------------|
| Main pool | 6-Lane 25m (13m x 25m) | 6-Lane 25m (13m x 25m) | No change |
| Learner pool | Learner pool (13m x 5m) | Learner pool (13m x 10m) | Increase |
| Health suite | Sauna, steam, saunarium, spa pool | Sauna, steam, saunarium, spa pool | Loss of jacuzzi |
| Sports hall | 595m ² | 690m ² | Increase |
| Health and fitness | 65 stations | 160 stations | Increase |
| Spin studio | 20 persons | 35 persons | Increase |
| Multi activity studio 1 | Included | Included | No change |
| Multi activity studio 2 | Included | Included | No change |
| Multi purpose room (crèche, children's party room) | Included | Included | No change |
| Café area (to serve the leisure centre and wider park users) | None | Included | Increase |
| WC's in café area to serve users of the park | None | Included | Increase |



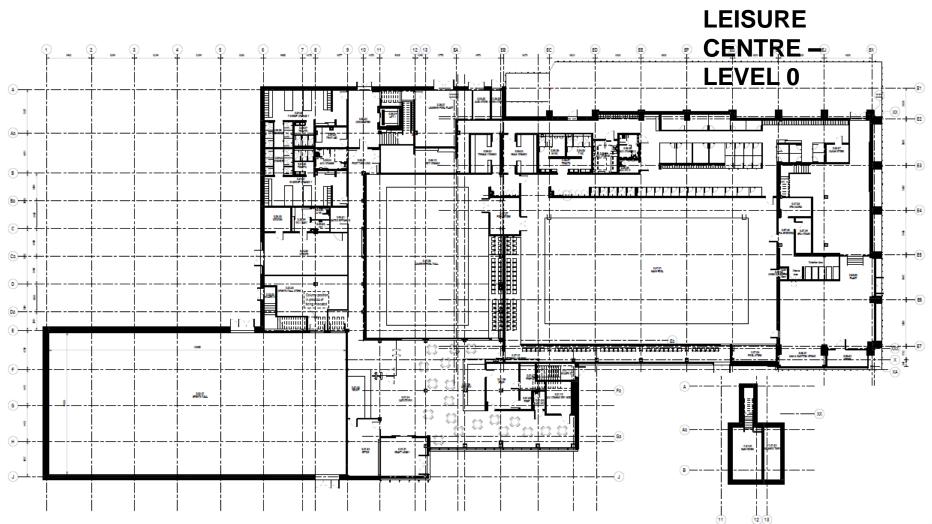




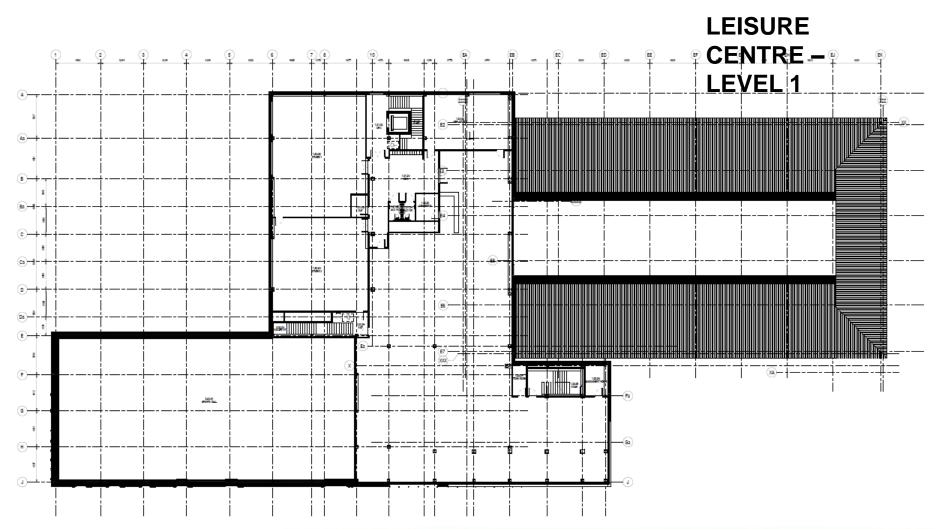














LEARNER POOL



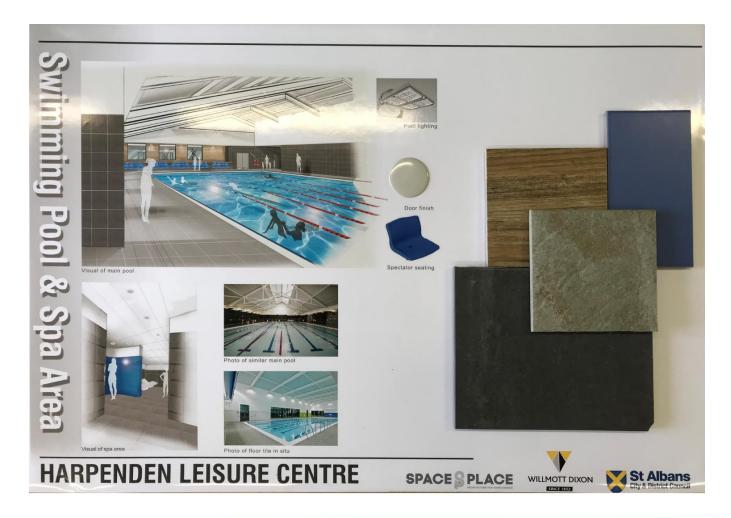














CAFÉ & RECEPTION









SPORTS HALL









GYM























DRY GROUP CHANGING ROOMS







Anticipated Key Dates

| Stage | Date |
|---|--|
| Planning application submitted | February 2018 |
| Planning permission confirmed | January 2019 |
| Main and Learner pools close (to separate work area) | 29 April 2019 |
| Main pool reopens | 29 May 2019 |
| Temporary gym opens (subject to Planning Permission) | Target March 2020 (subject to Planning Permission) |
| Main pool closes for refurbishment | May 2020 |
| Leisure centre opens | January 2021 |
| Arts & Culture centre opens | January 2021 |
| Harpenden Public Halls close (after pantomime season) | Early 2021 |



Finances

- £18.8m construction budget
- £5.5m contribution from Harpenden Public Halls
- Very difficult to deliver project to this budget
- HCC tax on parking spaces @ £500 (£46,000)

Examples of how we are managing this:

- Spoil into park less lorries and big landfill cost saving
- HTFC surrender of land to accommodate car parking
- HTC and SADC combine depots on site
- Temporary gym (large gym + 2 x exercise studios, creche, changing facilities, reception replicating current space) subject to planning



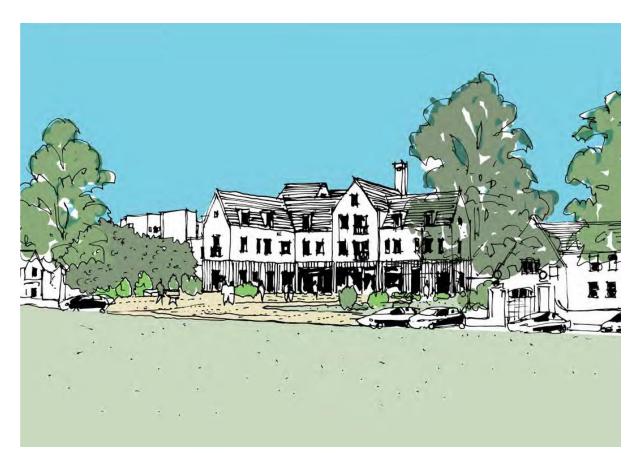
Harpenden Public Hall

- Public engagement through Charrette November 2018 (16th, 17th, & 28th November)
- Document on SADC website
- Commercial development needed to raise required £5.5m
- Circa 3,000 sq metres GIA
- Next step appoint architects May 2019
- Planning late in 2019



Harpenden Public Hall

Artist's impression





Headline Risks

- Gym membership may not increase by 1,000 (33%)
- Planning matters Green Belt and car parking (OK)
- The enabling development may generate less than expected
- External grants may be more or less (NONE)
- Car parking yield may be less
- Longer closure than 3-5 months (More)
- Construction costs possible cost inflation on construction
- Unexpected construction issues (above contingency)



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• Questions?

